

Budget priorities outlined here affect you and your community. Guided by the 2030 UTA Strategic Plan, UTA has developed our budget centering on our mission, vision, and five strategic priorities.

## Mission

### We Move You

The Utah Transit Authority moves Utah to a stronger economy, a cleaner environment, increased mobility, greater access to opportunity, and a better quality of life — all driven by safe, reliable transportation.

## Vision

Leading Utah's mobility solutions and improving quality of life

## Strategic Priorities



## Tentative Budget Overview

At UTA, we prepare our annual budget as part of a long-term financial strategy for responsible, accountable stewardship of public funds. Investments in transit today, including replacement and major repair of infrastructure, align with a 30-year plan developed in collaboration between UTA, the Utah Department of Transportation, our regional planning partners, and the communities we serve. Our budget is fiscally responsible, strategic, and responsive to changing needs and emerging demands. On a local level, Utah's growth creates opportunities and challenges for mobility and connectivity. Traffic congestion, commute time, housing accessibility, and air quality are a few of the issues that transit seeks to address. On a regional and state level, economic development and major events like the 2034 Olympics present significant transit opportunities to benefit Utah's future. Our 2025 proposed budget allocates funds in the most efficient manner possible, recognizing that the growing demand for transit service exceeds available resources. The UTA 2025 budget includes \$461.9 million in operating expenses and \$330.2 million in capital investment to fund the provision of safe, convenient, and reliable public transportation service and key investments in Utah's mobility infrastructure. The budget includes federal, state, and local contributions from our partners.



## Tentative Operating Budget Highlights



## Tentative Capital Budget Highlights

### Major Bus Connector and Bus Rapid Transit (BRT) Routes

- Midvalley Express (MVX)
- 5600 West Enhanced Bus
- Davis-SLC Connector
- Ogden/Weber State University BRT (OGX)

### Light Rail Expansion

- S-Line extension
- TechLink TRAX corridor study

### State Of Good Repair For Rail

- Rehabilitation and replacement of:
  - Light rail vehicles
  - Train control
  - Overhead catenary system

### Administration Building Remodel and Expansion

- Ogden bus service building
- TRAX operations and maintenance facility (Jordan River)

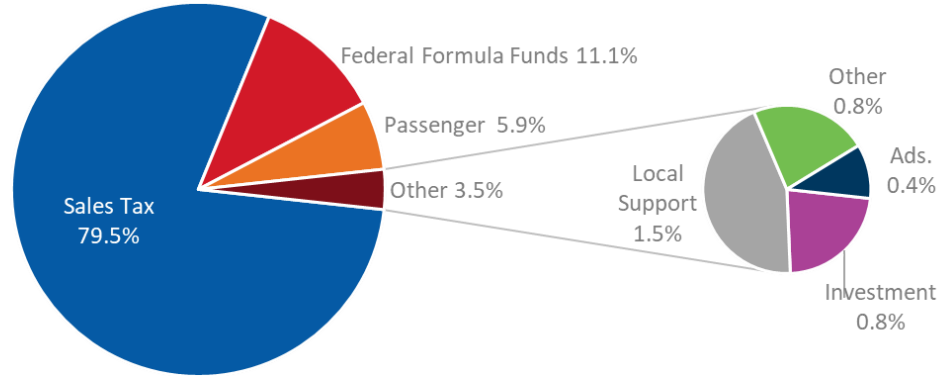
# 2025 Tentative Budget Summary

## Operating Revenue Summary

UTA operates as a single enterprise fund. All revenues are collected in the UTA Operating Fund, which is divided into operating and capital budgets. The operating budget covers ongoing expenses, while the capital budget focuses on one-time investments in the system. Transfers from the enterprise fund support capital projects.

UTA's total revenue for 2025 is \$650 million, with sales tax contributing \$517 million (80%), federal preventive maintenance funds at \$72 million, and passenger revenues at \$39 million. Additional revenue comes from local support, investment income, advertising, and other fees.

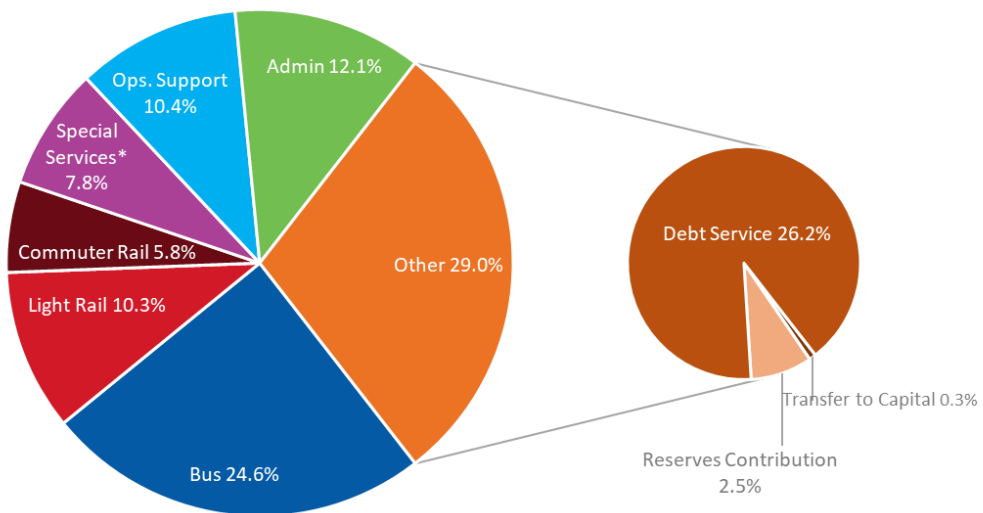
2025 Tentative Operating Revenue (\$650.4 million)



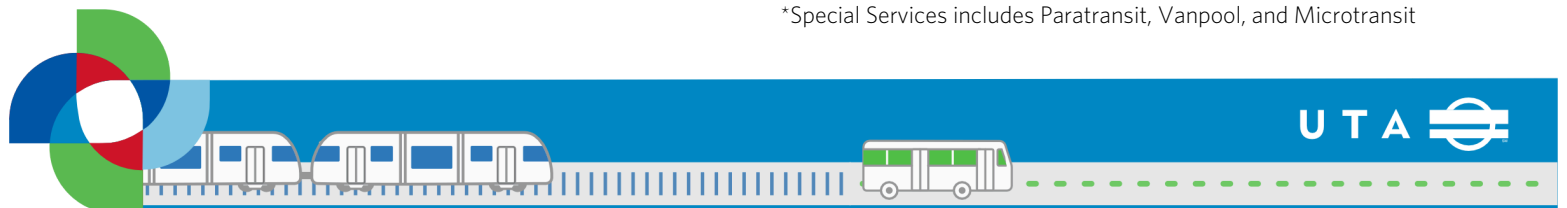
## Operating Budget Summary

The 2025 Tentative Operating Budget of \$650.4 million includes \$461.9 million in operating expenses and \$188.4 million in debt, reserves, and capital transfer expenses. Operating expenses can be further divided into \$383 million for operations and maintenance of the system (59% of total) and \$78.5 million (12% of total) for support functions, including administration, planning/capital support, and a contingency of \$1.0 million for arising or emergency needs.

2025 Tentative Operating Budget (\$650.4 million)



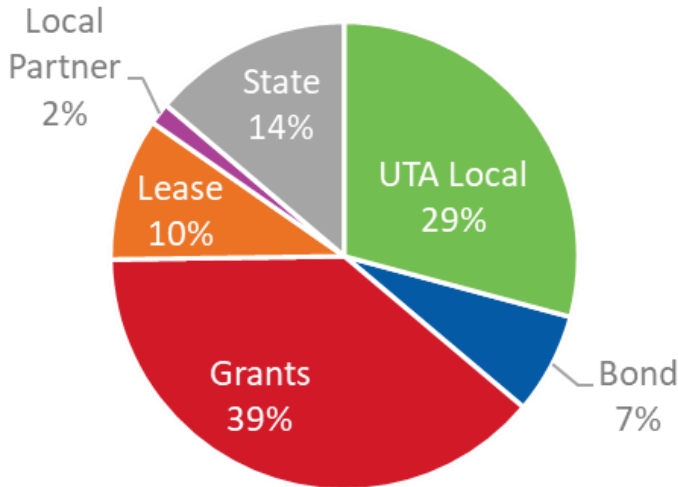
\*Special Services includes Paratransit, Vanpool, and Microtransit



# 2025 Tentative Budget Summary

## Capital Budget Summary

2025 Capital Sources  
(\$330.2 million)



2025 Top 5 Capital Project Budgets

<b>Midvalley Express (MVX)</b>
<b>Light Rail Vehicle Replacement</b>
<b>5600 West Enhanced Bus</b>
<b>S-Line Extension</b>
<b>Light Rail Vehicle Rehabilitation</b>

## Ways To Get Involved!

Review the complete 2025 Tentative Budget and comment by November 6, 2024.

Submit your feedback in any of the following ways:

- Website comment form: [rideuta.com/budget](https://rideuta.com/budget)
- Email: [hearingofficer@rideuta.com](mailto:hearingofficer@rideuta.com)
- Phone: 801-743-3882
- Mailing: Utah Transit Authority, c/o Jolisha Branch, 669 West 200 South, Salt Lake City, Utah, 84101

Public hearing and open house:

- Date and time: Thursday, October 10
  - Open House: 5-5:30 p.m. Public Hearing: 5:30 p.m.
- Location: 669 West 200 South, Salt Lake City
- Join virtually: [rideuta.com/board-of-trustees/meetings](https://rideuta.com/board-of-trustees/meetings)

Complete information on the 2025 Tentative Budget can be found at [rideuta.com/budget](https://rideuta.com/budget).

